

# County of Otsego



**2009 Adopted Budget**



BOX 265 197 MAIN STREET COOPERSTOWN, NEW YORK 13326-0265  
OFFICE OF THE COUNTY TREASURER TELEPHONE: (607) 547-4235 FAX: (607) 547-7579

## 2009 BUDGET NARRATIVE

### ADDENDUM

Upon filing the Tentative Budget with the Clerk of the Board on November 14, 2008, the County Board of Representatives made adjustments at the Regular Board Meeting of December 3, 2008, as outlined in Resolution #348 and made a part of this budget.

Certain associated department budgets do not balance with these adopted amendments to the 2009 Tentative Budget due to the lack of such a provision by the County Board of Representatives.

The tax levy for budgetary purposes has now increased to \$10,343,089.

A handwritten signature in cursive script, appearing to read "Myrna A. Thayne".

**Myrna A. Thayne**  
**County Treasurer and**  
**Budget Officer**

RESOLUTION NO. 348-20081203 (amended)

RESOLUTION - ADOPTING REVISIONS TO THE TENTATIVE  
OTSEGO COUNTY BUDGET FOR 2009

RELIC, SCHWERD, JOHNSON

WHEREAS, pursuant to Section 354 of the County Law, on November 14, 2008, the Budget Officer filed with this Board a tentative budget for 2009, together with the budget message and exemption report; and

WHEREAS, the Board of Representatives has reviewed the 2009 Tentative County Budget for possible changes, alterations and revisions; now, therefore, be it

RESOLVED, that pursuant to Section 358 of the County Law, this Board does hereby approve the following changes, alterations and revisions for the 2009 Tentative County Budget:

Account Code	Department	Budget Officer Tentative Budget	County Board Adjustment	2009 Revised Tentative Budget
<b>APPROPRIATIONS</b>				
<b>FUND A – GENERAL FUND</b>				
1355-4005-A	Real Property Tax Service	1,400	200	1,600
1355-4010-A	Real Property Tax Service	1,000	200	1,200
1355-4500-A	Real Property Tax Service	12,100	2,000	14,100
1355-4835-A	Real Property Tax Service	25,000	3,000	28,000
1680-4005-A	Information Technologies	800	(200)	600
1680-4010-A	Information Technologies	600	(200)	400
1680-4500-A	Information Technologies	12,500	(2,000)	10,500
1680-4835-A	Information Technologies	58,000	(3,000)	55,000
3140-2400-A	Probation	0	16,430	16,430
3140-4005-A	Probation	6,500	(4,500)	2,000
3140-4515-A	Probation	5,000	(3,000)	2,000
3140-4560-A	Probation	5,000	5,000	10,000
4310-4880-A	Mental Health	319,680	(20,000)	299,680
6010-2400-A	Social Services Administration	32,000	16,000	48,000





























































































































































































































