

**BUDGET COMMITTEE  
KENNEDY, OBERACKER, FRAZIER, KOUTNIK, STAMMEL, MCCARTY  
November 7, 2019**

**Also Present: Representative Marietta, Representative Farwell, Treasurer Allen Ruffles via video conference, Deputy Treasurer Andrew Crisman  
Absent: Representative Oberacker and Representative Stammel**

**TREASURER- TREASURER ALLEN RUFFLES via video conference, and DEPUTY TREASURER ANDREW CRISMAN**

Treasurer Ruffles reviewed departmental budget reductions proposed by department heads in order to help balance the budget. Treasurer Ruffles said he will email the proposed reductions to the full Board of Representatives for their records.

Representative Koutnik entered during the above discussion.

The Committee discussed County allocations to partner agencies, including but not limited to increasing and/or decreasing those allocations.

Treasurer Ruffles and the Committee discussed, including but not limited to: the County budget year-over-year, financial outcomes related to the Otsego Manor closure, the fund balance, outstanding expected revenue in the 2019 budget, predictions of year-end sales tax totals, and recent emergency repairs to the County Jail roof.

Treasurer Ruffles said he would email to the full Board of Representatives Exhibit B as updated at the time of the meeting, and would follow up with Sheriff Devlin regarding the Jail roof.

There being no further business to discuss, the Committee adjourned until the Public Hearing scheduled for Tuesday, November 26, 2019 at 6:00pm at the County Courthouse.