

BUDGET COMMITTEE
KENNEDY, OBERACKER, FRAZIER, KOUTNIK, STAMMEL, McCARTY, MARIETTA
June 25, 2018

Absent: Representative Stammel

Also present: Board Chair Bliss, Allen Ruffles, Andrew Crisman

Allen Ruffles notified the Budget Committee that he will be available for the budget discussions throughout the remainder of the year.

Allen Ruffles gave updates and discussed the following, including but not limited to:

- Treasurers office currently short staffed
- Temporary hire will begin July 16th
- An intern in the office has tracked data from 2012—the data collected needs to be organized and deciphered, will send out the spreadsheet when finished
- Projected trends through the year 2022, need to identify additional revenue sources
- Property tax trends over last 5 years
- The 2% tax gap
- The impact of sales tax being collected on internet transactions
- Change in how IT is being allocated
- Will send an email this week informing Department Heads as to when the budget tool will be opened

Representative Oberacker suggested including a line item for a Budget Officer to help facilitate the process.

There being no further business to discuss, the committee adjourned until Thursday, July 26th at 1:00 p.m. at the County Office Building.