

**BUDGET COMMITTEE**  
**KENNEDY, OBERACKER, FRAZIER, KOUTNIK, STAMMEL, McCARTY, MARIETTA**  
**August 28, 2018**

Absent: Representatives Oberacker, Stammel and Marietta

Also present: Board Chair Bliss, Allen Ruffles, Andrew Crisman, Representative Farwell and Jordan Clements

Allen Ruffles stated the budget tool closed on Friday and discussed the following, including but not limited to:

- Current status of the budget—at present does not include the allocation to Soil and Water, the proposed tree crew, the Sheriff's proposed positions and the salary study
- The relationship between the Highway department and the General Fund
- Explanation of the "A" Fund
- Sales tax projections
- How other Budget Officers operate
- Need to follow up with several departments including the Child Advocacy Center and the Codes office
- Complete budget packet, including narratives will be available for the September Board meeting and can be viewed online
- Decrease in IT revenues, as the IT department is no longer doing charge backs

There being no further business to discuss, the committee adjourned until Thursday, September 27<sup>th</sup> at 1:00 p.m. at the County Office Building.