

BUDGET COMMITTEE
KENNEDY, OBERACKER, FRAZIER, KOUTNIK, STAMMEL, McCARTY, MARIETTA
September 27, 2018

Absent: Representatives Oberacker, Koutnik, Stammel and Marietta

Also present: Board Chair Bliss, Allen Ruffles, Andrew Crisman, Representatives Farwell and Shannon

Allen Ruffles and those present discussed the following, including but not limited to:

- Current status of the budget—made a change in relation to Jail loan payments
- Need to meet with the DA and Youth Bureau regarding budgets
- Tax levy
- Sales tax
- Proposed cuts
- Money owed by Soil & Water from Hurricane Irene
- The salary and compensation study conducted by the Personnel office and how it will impact the budget
- Supporting and enhancing small businesses
- meeting with Venesky regarding a cost allocation report for DSS
- the number of vacant, funded positions in the County
- IDA PILOT programs
- Calculation of the tax cap formula

Allen Ruffles stated he will follow up on the following items including but not limited to the proposed tree crew, funding for ARC, Traffic Diversion enrollment, the User Fee and the ES training center.

There being no further business to discuss, the committee adjourned until Monday, October 15th at 1:00 p.m. at the County Office Building.